

Wirral Schools Forum

Date:	Tuesday, 23 January 2024
Time:	5.00 p.m.
Venue:	Ganneys Meadows Nursery School, CH49 8HB

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Wirral Council is fully committed to equalities and our obligations under the Equality Act 2010 and Public Sector Equality Duty. If you have any adjustments that would help you attend or participate at this meeting, please let us know as soon as possible and we would be happy to facilitate where possible. Please contact committeeservices@wirral.gov.uk

AGENDA

1. **WELCOME AND APOLOGIES**
2. **MINUTES OF THE MEETING HELD ON 21 NOVEMBER 2023 (Pages 1 - 8)**
3. **MATTERS ARISING**
4. **SENSORY SERVICE UPDATE (Pages 9 - 12)**
5. **ENERGY PRICE UPDATE REPORT JANUARY 2024 (Pages 13 - 16)**
6. **SCHOOLS FORUM SCHOOL BALANCES AND PROJECTIONS JANUARY 2024 (Pages 17 - 20)**
7. **BUDGET MONITORING 2023-24 QUARTER 3 (Pages 21 - 26)**
8. **SCHOOLS BUDGET 2024-25 (Pages 27 - 40)**
9. **NOTIONAL SEN BUDGET 2024-25 (Pages 41 - 42)**
10. **DE-DELEGATION OF SCHOOL BUDGETS (Pages 43 - 54)**

11. **SCHOOLS FORUM MEMBERSHIP JANUARY 2024 (Pages 55 - 58)**
12. **SCHOOLS FORUM WORK PLAN JANUARY 2024 (Pages 59 - 60)**
13. **ANY OTHER BUSINESS**